

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N480017) Nursing Facility Renovation and Constr.-RIIF  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	852,987	500,000	0	0
Total Resources	<u>\$ 1,352,987</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 852,987	\$ 1,000,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	500,000	0	0	0
Total Disposition of Resources	<u>\$ 1,352,987</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>